

## TREASURER'S REPORT

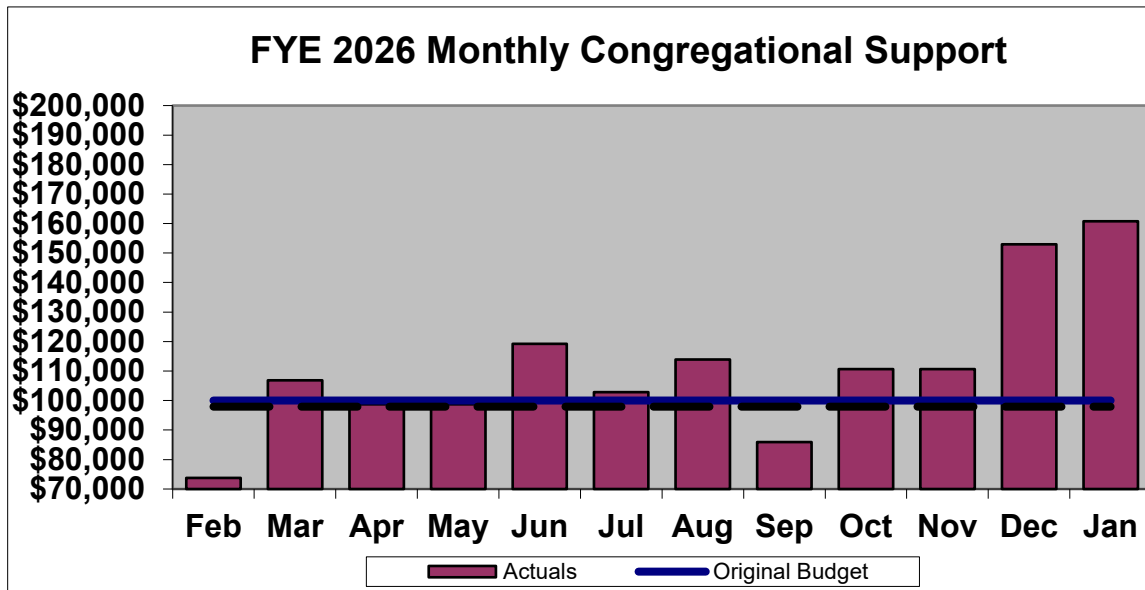
The Treasurer's Report provides commentary on three different budget years in varying levels of detail. I'll start with detailed comments about the 2025 fiscal year and follow that with a quick summary of any revisions that have been made for the 2026 fiscal year budget. I'll conclude my report with details about the budget proposal for the 2027 fiscal year. This is the budget that will be presented to the assembly for approval.

There are two versions of the budget for 2027 in the material immediately following my written report. The first version is the traditional worksheet style budget with rows and columns of numbers. This version provides a detailed breakout of each budget category for those that like to see the details. The second version is a narrative budget that provides a high-level textual description of the ministries of the synod and the funding required to support them. There are way fewer numbers in this version.

### Financial status at the close of the fiscal year completed on January 31, 2026

#### Summary

We spent most of the 2025 fiscal year in a conservative spending mode to keep in step with the giving from the congregations. Giving was remarkably consistent, but modestly ahead of what we expected and slightly ahead of last year's pace. But, then we get to December and January and we see giving skyrocket to amounts that are greatly ahead of what we expected. It is always a good thing to receive more than expected, but we need to temper that by acknowledging that we had also lowered our expectations coming into the year. To demonstrate this point, we finished the year with giving \$160,000 above expectations, but only about \$4,000 ahead of the previous year.



In addition to the giving from our congregations, we witnessed another strong response to the Annual Appeal at the end of the year. This is the second year in a row that this has occurred, and it encouraged us to plan on giving this an even greater focus for the coming years to build on this response.

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**Income vs. Expenditures**

Total Expenditures for 2025 were \$1,313,829. The amount spent was \$8,729 more than anticipated but \$34,252 less than the previous year. We had budgeted for our expenses to be \$43,000 lower than 2024. Total Expenses were driven higher by our contribution to Churchwide due to the increased congregational giving. We finished the year with a surplus of \$75,355 and used none of the temporarily Restricted Funds that had been budgeted.

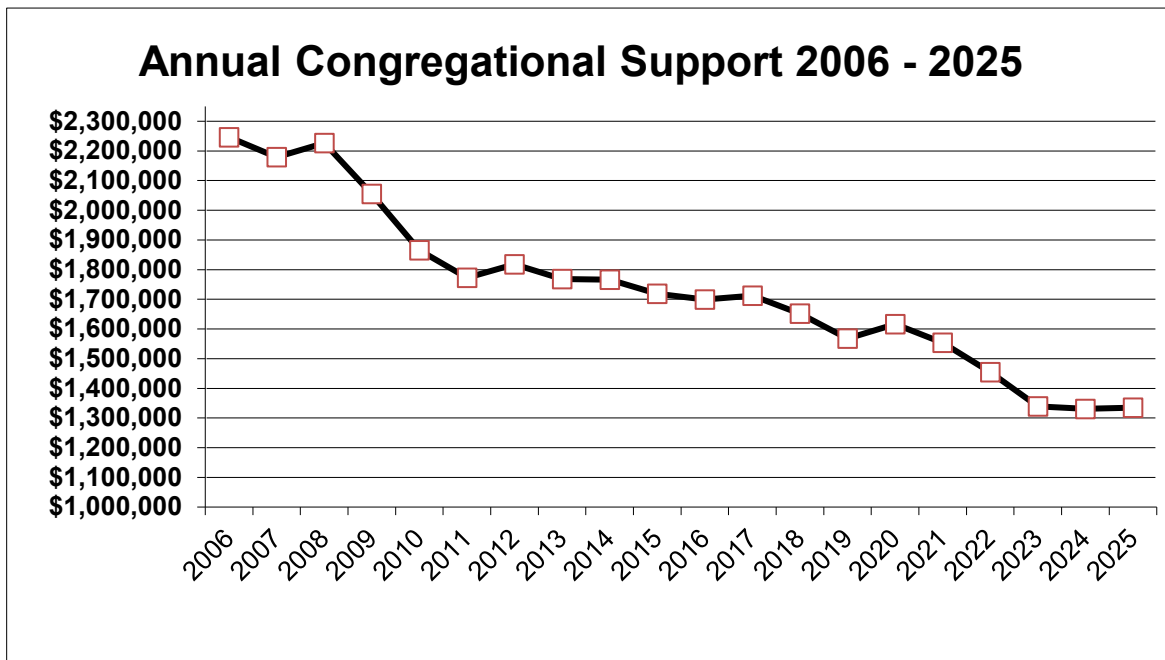
Total Revenue & Support was \$1,389,185 and was comprised of support from the congregations, the Annual Appeal, and reimbursements & grants. This amount was greater than we had expected in the budget by \$84,000! The amount received is about \$15,832 less than in 2024, but that difference is due to the changes in funding approach for the DEM position during the year. There was also a decrease in grant support from Churchwide for Campus Ministry.

A \$70,000 decrease in synod expenses was driven by lower-than-expected travel, Candidacy and accounting expenses. Our Audit expenses were much lower than expected because we did not complete the number of audits that we had planned for the year. Campus Ministry grants were lower because we are currently supporting only two sites. We did see an increase in Synod Staff Compensation, primarily due to increased benefits costs with the change in ordained leadership.

A detailed listing of the actual income and expenditures for 2025 is included in the attached budget spreadsheet. Refer to the "FYE 1/31/2026 ACTUAL" column.

**Congregational Support**

As I reported above, giving from the congregations was \$160,000 more than we had anticipated. We had reduced anticipated giving by \$200,000 in the 2024 and by an additional \$75,000 in 2025. This would suggest that we lowered our expectations a little too aggressively. I am delighted to be wrong about that and I thank all our congregations for your generosity in 2025.



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As you can see in the graph above, we experienced steep declines in giving from 2020 to 2023. For 2024 and 2025, we appear to have plateaued at approximately \$1,330,000. In fact, we saw a slight \$4,000 increase from 2024 to 2025. The last time we experienced an increase in giving was from 2019 to 2020, which surprisingly, was the year of the Covid pandemic.

A report detailing the support received in the 2025 fiscal year from each congregation of the synod is attached as a part of this report.

#### **ELCA Churchwide**

In 2025, the synod continued to contribute to the Churchwide organization at a 50% rate. This means that half of the donations received from our congregations are shared with the larger church. The total contributed was \$666,548, which was an increase of \$996 or 0.1% from the previous year.

#### **Annual Audit Report**

We completed 2 audits in 2025 for the fiscal years ending in 2022 and 2023. The reports from these audits are available on the synod web site. We had planned to complete four this year, but we were not able to achieve the rate of work with our auditing firm that we had expected to achieve. In 2024, we changed our bookkeeper. In 2026, we are replacing our auditing firm. I have a high level of confidence that we will complete the three outstanding audits this year.

#### **Current fiscal year budget, calendar year 2026**

The Synod Council revised the approved budget for the current fiscal year to create a “spending budget” that considers additional or revised information received since last year’s assembly. This spending budget is included in the attached detailed budget spreadsheet as the “Revised” column for 2026 (FYE 1/31/2027).

The major themes for the changes in the 2026 budget are increased expectations for congregational giving, continued work on catching up with our audit backlog, increased spending for synod staff compensation and benefits, and restoration of funding for the Planned Giving Partnership

To create the 2026 spending budget, the following key changes were made:

- a. Increased the anticipated support from our congregations by \$25,000. This slight increase is inspired by the results from 2025.
- b. Increased the amount expected for the Annual Appeal by \$7,500 based on recent results and an increased focus on fund raising efforts
- c. Increased the amount to be released from Temporary Restricted Funds to \$117,000 to support the completion of three audits in 2026 and increased spending on synod staff compensation.
- d. Change to the Synod Salaries & Benefits include:
  - i. Retained the part-time Lay Ministry position at \$20,000
  - ii. Increased the anticipated benefits expense for ordained synod staff
  - iii. Provided for a 10% increase for non-ordained staff
- e. Reduced the amount for staff travel to \$35,423
- f. Restored funding of \$7,500 to support the Planned Giving Partnership
- g. Increased the funding amount for Audits to \$39,000 to reflect the plan to complete three this year
- h. Reduced the amount to be set aside for Bishop Transitions to \$5,000 because the costs for the 2025 transition were lower than expected
- i. Total planned spending increased by \$78,000 to \$1,364,500

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**Proposed budget for calendar year 2027, Fiscal Year Ending January 31, 2028**

The proposed budget for the fiscal year ending on January 31, 2028, is shown in the attached detailed budget spreadsheet in the "Proposed" column for the year 2027 (FYE 1/31/2028). This budget will be presented at the synod assembly for approval.

The budget presented is targeting congregational giving of \$1,200,000, which is the same as the amount expected for the 2026 spending budget. In this budget, our Total Support & Revenue will support our anticipated Total Expenses of \$1,354,128. This is a decrease of \$10,000 from the revised amount budgeted for 2026.

There were several significant changes made in the budget for 2027. With that in mind, here are just a few of the key changes that require explanation. These changes are:

- a) Increased the amount expected for the Annual Appeal by \$7,500 for the second year in a row to reflect our increased focus on this area of fund raising
- b) Decreased the amount of funds to be released from Temporarily Restricted funds anticipating the completion of all outstanding audits in 2026
- c) Increased the amount for Reimbursement/Other Income by \$27,000 with the expectation of receiving grants to fund new ministry efforts
- d) Lowered the amount of congregational giving shared with Churchwide from 50% to 48%. This was a painful decision but could not be avoided. We last decreased this percentage 15 years ago
- e) There are several changes to the Synod Staff Compensation:
  - a. Included a 3% placeholder increase for the bishop and assistant to bishop compensation
  - b. Restored the compensation amount of the Director of Lay Ministry position to a full ¼ time amount
  - c. All other synod staff positions will receive an 8% increase.
- f) Eliminated the \$4,000 for the Fall Theological Conference with the expectation that it will become self-sustaining
- g) Estimated the amount for the annual audit at \$13,500 for the completion of one audit
- h) Increase the line item for accounting services to reflect a 3% increase

I would like to express my thanks to the members of the Mission Budget Team for their good work throughout the year. The team consists of the synod officers plus our bookkeeper. It is an honor and privilege for me to serve the synod and I am blessed to be able to work with each of these good and faithful servants.

Respectfully submitted,



Scott Schulte  
Treasurer

**Central States Synod 2026 Synod Assembly**  
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**BUDGET SPREADSHEET**

	2027	2026		2025		
	FYE 1/31/2028 Proposed	FYE 1/31/2027 Revised	FYE 1/31/2027 Approved	FYE 1/31/2026 Actual	FYE 1/31/2026 Revised	FYE 1/31/2026 Approved
<b>SUPPORT AND REVENUE</b>						
1 Congregations	1,200,000.00	1,200,000.00	1,175,000.00	1,335,201.60	1,175,000.00	1,200,000.00
2 Annual Appeal	35,000.00	27,500.00	20,000.00	38,659.38	20,000.00	18,400.00
3 Shared Mission	0.00	0.00	0.00	5,781.80	0.00	0.00
4 Interest	0.00	0.00	75.00	151.01	100.00	175.00
5 Temp. Restricted Funds Released	72,128.00	117,000.00	71,000.00	0.00	90,000.00	53,000.00
6 Reimbursement/Other Income	47,000.00	20,000.00	20,000.00	9,391.13	20,000.00	20,000.00
<b>Total Support &amp; Revenue</b>	1,354,128.00	1,364,500.00	1,286,075.00	1,389,184.92	1,305,100.00	1,291,575.00
<b>EXPENDITURES</b>						
7 <b>ELCA CHURCHWIDE MINISTRY</b>	576,000.00	600,000.00	587,500.00	666,548.01	587,500.00	600,000.00
<b>SYNOD MINISTRY</b>						
<b>A. Agencies &amp; Institutions</b>						
8 Camp Tomah Shinga	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
9 Hollis Center-Outdoor Ministry	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
10 Kansas Interfaith Action Coalition	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
13 Reconciling Works	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
<b>Total Agencies/Institutions</b>	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	12,500.00
<b>B Teams and Task Forces</b>						
29 Candidacy	4,000.00	4,000.00	4,000.00	3,532.28	4,000.00	2,000.00
39 Teams & TF Expenses (Shared)	750.00	750.00	750.00	724.90	750.00	530.00
<b>Total Teams and Task Forces</b>	4,750.00	4,750.00	4,750.00	4,257.18	4,750.00	2,530.00
<b>C. Oversight &amp; Pastoral Care</b>						
41 Synod Salaries & Benefits	541,177.00	498,862.00	457,692.00	430,897.58	421,350.00	486,913.00
42 Campus Ministry Salaries & Ben	50,000.00	50,000.00	50,000.00	46,255.11	75,000.00	75,000.00
43 Fall Theological Conference	0.00	4,000.00	4,000.00	2,350.00	4,000.00	0.00
44 First Call	1,000.00	1,000.00	2,000.00	532.94	2,000.00	0.00
48 Travel (Synod Staff)	35,000.00	35,423.00	38,000.00	27,692.41	38,000.00	35,000.00
<b>Total Oversight/Pastoral Care</b>	627,177.00	589,285.00	551,692.00	507,728.04	540,350.00	596,913.00
<b>D. ELCA Partnerships</b>						
61 Region IV	1,365.00	1,365.00	500.00	1,237.35	500.00	500.00
64 Planned Giving Partnership	7,500.00	7,500.00	0.00	0.00		
<b>Total ELCA Partnerships</b>	8,865.00	8,865.00	500.00	1,237.35	500.00	500.00
<b>E. Office</b>						
65 Rent & Occupancy	26,400.00	26,400.00	26,400.00	26,400.00	26,400.00	26,400.00
66 Asset Replacement Fund	5,000.00	5,000.00	5,000.00	13,568.28	5,000.00	2,000.00
67 Operations - Total	27,000.00	27,000.00	27,033.00	26,667.92	26,600.00	43,332.00
68 Audit	13,500.00	39,000.00	13,000.00	14,176.44	48,000.00	
69 Accounting	42,436.00	41,200.00	41,200.00	30,422.50	40,000.00	
<b>Total Office</b>	114,336.00	138,600.00	112,633.00	111,235.14	146,000.00	71,732.00
<b>F. Synod Council</b>						
70 Meetings	2,000.00	2,000.00	2,000.00	1,661.37	3,000.00	650.00
<b>Total Synod Council</b>	2,000.00	2,000.00	2,000.00	1,661.37	3,000.00	650.00
<b>G. Conferences Support</b>						
71 Dean's Meetings	1,000.00	1,000.00	2,000.00	162.35	2,000.00	750.00
75 <b>Total Conferences Support</b>	1,000.00	1,000.00	2,000.00	162.35	2,000.00	750.00
78 <b>I. Bishop Transition Set Aside</b>	5,000.00	5,000.00	10,000.00	6,000.00	6,000.00	6,000.00
<b>TOTAL SYNOD MINISTRY</b>	778,128.00	764,500.00	698,575.00	647,281.43	717,600.00	691,575.00
<b>TOTAL EXPENDITURES</b>	1,354,128.00	1,364,500.00	1,286,075.00	1,313,829.44	1,305,100.00	1,291,575.00
<b>NET REVENUE OVER OR (UNDER) EXPENSES</b>	0.00	0.00	0.00	75,355.48	0.00	0.00

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**SALARIES AND BENEFITS DETAIL**

Data Provided for Informational Purposes Only to Detail the Budget Line Item

**Fiscal Year Ending 1/31/2027**

Synod Salaries & Benefits detail for the year ending 1/31/27 is:

Description	Bishop	Clergy Staff	Non-Clergy Staff	Total Compensation
Base Salary	93,928.00	110,824.00	123,813.95	328,565.95
Employer's Social Security	0.00	0.00	9,471.77	9,471.77
Retirement	13,610.88	11,353.08	13,000.44	37,964.40
Basic Medical	38,792.28	38,545.44	40,994.88	118,332.60
Plan Administration & Disability	490.44	457.20	579.60	1,527.24
Continuing Education	1000.00	2,000.00	0.00	3,000.00
<b>Total Compensation Prior to Reimbursements</b>	<b>147,821.60</b>	<b>163,179.72</b>	<b>187,860.64</b>	<b>498,861.96</b>

Notes and Comments:

- (1) Bishop's and Bishop's Associate compensation per synod guidelines
- (2) 10% increase for non-clergystaff
- (3) Retirement funding rates for clergy are at the maximum contribution rates of 12%.  
The bishop receives an additional 2% for a total of 14%. Others are at 10%
- (4) Bookkeeping expense has been moved to the Operations expense category
- (5) Number of FTE (full-time equivalents)

Bishop	1.00
Clergy Staff	1.25
Non-clergy Staff	<u>2.00</u>
Total	<b>4.25</b>

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**Fiscal Year Ending 1/31/2028**

Synod Salaries & Benefits detail for the year ending 1/31/28 is:

Description	Bishop	Clergy Staff	Non-Clergy Staff	Total Compensation
Base Salary	96,555.84	119,848.72	133,719.07	350,123.63
Employer's Social Security	0.00	0.00	10,229.51	10,229.51
Retirement	13,610.88	11,353.08	13,000.44	37,964.40
Basic Medical	38,792.28	38,545.44	40,994.88	118,332.60
Plan Administration & Disability	490.44	457.20	579.60	1,527.24
Continuing Education	1000.00	2,000.00	0.00	3,000.00
Anticipated Portico Increases for January 2028				20,000.00
<b>Total Compensation Prior to Reimbursements</b>	<b>150,449.44</b>	<b>172,204.44</b>	<b>198,523.50</b>	<b>541,177.38</b>

Notes and Comments:

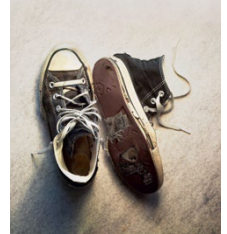
- (1) Bishop's and Bishop's Associate compensation increase estimate at 3% plus \$500
- (2) 8% increase for non-clergy staff
- (3) Retirement funding rates for clergy are at the maximum contribution rates of 12%.  
The bishop receives an additional 2% for a total of 14%. Others are at 10%
- (4) Number of FTE (full-time equivalents)

Bishop	1.00
Clergy Staff	1.25
Non-clergy Staff	<u>2.00</u>
Total	<b>4.25</b>

## **2027 NARRATIVE BUDGET**

Continuing with our practice of recent years, we are presenting this narrative budget as a supplement to the usual spreadsheet style budget also included in the assembly binder material. This approach helps relate the dollar figures in the budget to the synod's ministry plans for the coming year. Through this narrative budget, we hope to make it clear that each budgeted expense affects ministry, and that each ministry helps to carry out the overall mission of the synod and the larger church.

Since we all walk together to carry out God's mission, let's walk through how we will spend our money in 2027!



### **We are Church Together (\$576,000)**

48% of all contributions received by the Central States Synod are shared with the Churchwide organization of the ELCA. This amount enables mission and ministry to happen beyond our borders (although some of these funds do indeed come back to us in terms of grants for new ministries and campus ministries.). For the first time in 15 years, we decreased our contribution percentage by 2%.

### **The Ministry Entrusted to the Synod. (\$19,750)**

Walking together does not always mean seeing exactly where the other person goes. Different interests and responsibilities exist even among those who walk together.

This area of the budget supports the work of Camp Tomah Shinga and Hollis Renewal Center. These ministries provide outdoor ministry space and programming, so our kids and congregations have places to go for retreat and to get in touch with God's creation. **(\$10,000)**

We will support an advocacy agency in Kansas to work ecumenically to voice our concerns on matters important to all the corners of the synod. **(\$2,500)**

At the 2024 Synod Assembly, we voted to become a Reconciling in Christ synod. As a part of that commitment, we pledged to provide financial support for the Reconciling Works organization. **(\$2,500)**

Do you enjoy having a pastor to lead you? That's due to the work of the Candidacy Committee, who has shepherded those interested in the ministry along the way. **(\$4,000)**

Various ministries that help develop giving and the stewardship of resources through teams and committees such as Lutherans Restoring Creation, the Stewardship Team, and the Companion Synod Team occasionally incur expenses to facilitate the work that they do. **(\$750)**

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**The Ministry of Oversight and Pastoral Care (\$627,177)**

When you walk together, you need someone to lean on from time to time and someone to take the lead as well.

The ministry of Oversight and Pastoral Care includes the salaries for Synod Staff, who work tirelessly to “be there” when called upon. They lend support and encouragement to congregations and to leaders, in all the “highs” and “lows” of life together. They sometimes take the brunt of anger and frustration as the powers and principalities of this present age cause friction in human community. These are leaders committed to “being there” in whatever the circumstances. **(\$541,177)**

We have dynamic leaders for two of our Campus Ministry sites in Manhattan and St. Louis. We will support the salaries of these campus ministers, who walk with new and returning students at these Campus Ministry sites. **(\$50,000)**

In conjunction with the Fall Theological Conference, all first call pastors share additional time together and with the bishop and support team. **(\$1,000)**

To enable the synod staff to be physically present with congregations and pastoral leaders this area includes travel expenses to support their work “on the road”. **(\$35,000)**

**The Ministry of ELCA Partnerships (\$8,865)**

A good walk sometimes calls for some specific guidance or expertise. No one goes off on a mountain hike without first investing in a good geographic contour map. It helps you plan the route, know about twists, turn and inclines, and can prepare you for the unexpected.

In the same way, our ELCA Partnership Ministries through our membership in Region IV help us anticipate and navigate through a changing landscape in the world. It’s not a large portion of the budget, but it’s an important one. Region IV helps give us a “bird’s eye” view of things changing and affecting a wider area of adjacent synods, coordinating ministry. **(\$1,365)**

The Planned Giving Partnership helps individuals, congregations and institutions better use resources, investing them, advising, and helping people do estate planning that assures a future for the things we value. **(\$7,500)**

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**The Ministry of Place and Property (\$114,336)**

“Foxes have holes and birds of the air have nests, but the Son of Man has no place to rest his head....” Jesus says, but then Jesus didn’t have to keep files to satisfy legal obligations and didn’t have a photocopier. There are some necessary things about administering a synod, and part of that is having a place to gather for meetings, to “hang one’s hat” when one is not out visiting congregations and leaders.

The Central States Synod offices are strategically located in Kansas City, right in the middle of our two-state footprint. We share office space with the local diocese of the Episcopal Church. They have been great partners with us and the space we have fulfills the needs of the staff and provides for good meeting space, when needed, for various teams and committees. You are encouraged to stop by and see your offices anytime. **(\$26,400)**

The synod does not possess many assets, but some of those that we have, need to be replaced every so often. A prime example of this are the two cars used by the bishop and the staff to be present where called. In 2024 we replaced both cars, which means we must continue to put away funds to replace those assets in the future. **(\$5,000)**

There are also the usual costs for running an office for any kind of an organization: a copier, paper, phone services, and computers. All those things that the staff needs to conduct the “business” of the synod. **(\$27,000)**

Jesus never had to worry about a financial audit, but the synod does each year. Doing this ensures the careful management of our resources and provides transparency into the business side of the synod. **(\$13,500)**

To support the bishop and staff in the financial management of the synod, we use a part-time bookkeeping service. Our bookkeeper manages the mundane, but critical tasks, which are necessary for the synod to function like payroll, receiving funds, and ensuring our bills are paid. **(\$42,436)**

**The Ministry of Leadership and Outreach (\$8,000)**

As we walk together, we need to support those that lead us by helping them communicate and providing them with the tools that they need. The same is true for enabling our congregations to reach outward to those in need of hearing the good news. We also need to look ahead to ensure a smooth change of leadership.

There are funds for Synod Council Meetings, Conference and Deans’ gatherings, and a set aside for bishop transitions, so that we anticipate the turnover of staff in election years.

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**How are these ministries funded?**

Our mission relies primarily on congregations forwarding a portion of their regular offerings to our synod office as undesignated Mission Support (some call this “regular benevolence to synod”). When these offerings increase or decrease from year to year, the work of the church is strengthened or weakened and this has an impact not only synodically, but nationally and globally. **(\$1,200,000)**

Individuals, families, and congregations may designate gifts for the Synod Assembly offering and in response to the Annual Appeals or other special project needs. **(\$35,000)**

We will once again use some of the surplus that we have realized to help support the work of the synod if we don't receive the offerings or donations needed. These funds will only be used if necessary and in the amount necessary to balance the budget at the end of the year. **(\$72,128)**

In addition, the synod receives grants from the Churchwide organization for specific synod missions and reimbursements from a variety of agencies. **(\$47,000)**

**To support all these ministries, as a synod we will spend a total of \$1,354,128 in 2027!**

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## CONGREGATIONAL GIVING

**FYE 1/31/2026**

This report does not reflect any congregational gifts to local or other ministries that do not pass through the Central States Synod. "% Reg Rcpt" is Mission Support as a percent of Regular Giving received by the congregation as reported by the congregation on Form A for 2025.

If you believe there are discrepancies between this report and your congregational giving, please contact the synod office, [administrator@css-elca.org](mailto:administrator@css-elca.org).

### Border Conference

Name	City, State	Mission Support	% Reg Rcpt	Other Giving
Advent Lutheran Church	Olathe, KS	\$52,904	10.3%	\$2,470
All Saints Lutheran Church	Blue Springs, MO	\$1,200	1.4%	\$50
Atonement Lutheran Church	Overland Park, KS	\$56,425	3.8%	\$2,005
First Lutheran Church	Saint Joseph, MO	\$4,698	1.5%	\$1,305
First Lutheran Church	Mission Hills, KS	\$10,000	4.2%	\$180
First Lutheran Church	Topeka, KS	\$37,327	11.2%	\$3,516
Gloria Dei Lutheran Church	Kansas City, MO	\$12,000	2.4%	
Good Shepherd Lutheran Church	Lawrence, KS	\$8,067	3.7%	
Grace Lutheran Church	Osage City, KS	\$3,685	4.7%	
Holy Cross Lutheran Church	Overland Park, KS	\$49,364	2.9%	
Hosanna! Lutheran Church	Liberty, MO	\$3,000	1.2%	\$223
Immanuel Lutheran Church	Kansas City, MO	\$28,237	8.3%	
Kaw Prairie Community Church	Lenexa, KS	\$4,750	0.5%	\$250
Lord Of Love Lutheran Church	Belton, MO	\$2,250	1.7%	\$512
Lutheran Church of the Resurrection	Prairie Village, KS	\$18,000	6.0%	\$150
Martin Luther Lutheran Church	Lees Summit, MO	\$6,600	2.5%	\$278
Oasis on the Boulevard	Kansas City, MO			
Our Savior's Lutheran Church	Topeka, KS	\$22,904	10.1%	
Overland Park Lutheran Church	Overland Park, KS	\$1,835	2.2%	\$1,383
Salem Lutheran Church	Overland Park, KS	\$12,910	5.8%	
Southern Sudanese Worshiping Community	Saint Joseph, MO			
St. James Lutheran Church	Kansas City, MO	\$8,050	3.4%	\$400
St. John Lutheran Church	Lancaster, KS	\$7,087	11.8%	\$706
St. John Lutheran Church	Bendena, KS	\$4,800	6.5%	\$2,163
St. Mark Hope & Peace Lutheran Church	Kansas City, MO	\$4,100	5.3%	
St. Mark Lutheran Church	Emporia, KS	\$12,936	7.3%	
St. Mark Lutheran Church	Atchison, KS	\$285	1.0%	\$2,000
St. Mark Lutheran Church	Olathe, KS	\$8,683	2.4%	\$4,355
St. Martin Lutheran Church	Kansas City, KS	\$2,500	1.6%	\$1,310
St. Paul Lutheran Church	Valley Falls, KS	\$900	5.2%	
Trinity Lutheran Church	Topeka, KS	\$5,334	4.5%	\$203
Trinity Lutheran Church	Lawrence, KS	\$23,917	4.4%	
Upper Wolf Lutheran Church	Robinson, KS	\$1,640	6.1%	\$1,000

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**Central Kansas Conference**

Name	City, State	Mission Support	% Reg Rcpt	Other Giving
Ada Lutheran Church	Courtland, KS			
Amana Lutheran Church	Scandia, KS			
American Lutheran Church	Belleville, KS	\$3,750	7.8%	\$100
Andover Lutheran Church	Windom, KS	\$6,000	12.4%	
Assaria Lutheran Church	Assaria, KS	\$12,000	7.4%	
Bethany Lutheran Church	Lindsborg, KS	\$20,500	3.0%	\$11,259
Christ Lutheran Church	Eureka, KS			
Christ Lutheran Church	Wichita, KS	\$19,799	8.3%	
Concordia Lutheran Church	Concordia, KS	\$13,375	15.7%	\$906
Elim Lutheran Church	Marquette, KS	\$6,000	5.3%	
Emanuel Lutheran Church	Hutchinson, KS	\$20,000	5.0%	
Faith Lutheran Church	Junction City, KS	\$4,160	8.5%	
Falun Lutheran Church	Falun, KS	\$2,000	2.8%	
First Lutheran Church	Manhattan, KS	\$49,473	10.1%	\$2,167
Gloria Dei Lutheran Church	Wichita, KS	\$21,611	4.2%	
Good Shepherd Lutheran Church	Washington, KS	\$2,000	3.6%	\$300
Hebron Lutheran Church	Burdick, KS	\$3,000	6.5%	
Immanuel Lutheran Church	Salina, KS	\$3,000	1.7%	\$450
Marion Hill Lutheran Church	White City, KS	\$4,800	14.8%	\$350
Messiah Evangelical Lutheran Church	Lindsborg, KS	\$6,038	4.1%	\$650
New Gottland Lutheran Church	McPherson, KS			
New Hope Lutheran Church	Onaga, KS	\$2,100	5.9%	\$1,208
Olsburg Lutheran Church	Olsburg, KS	\$3,000	5.9%	
Partners (Mision San Juan de Dios) Ministry	Wichita, KS	\$600	8.1%	
Peace Lutheran Church	Manhattan, KS	\$7,500	2.4%	\$1,000
Redeemer Lutheran Church	Salina, KS	\$9,600	4.1%	\$1,310
Reformation Lutheran Church	Wichita, KS	\$30,000	8.9%	\$125
Resurrection Lutheran Church	Haysville, KS	\$7,462	4.4%	\$11,605
Salemsborg Lutheran Church	Smolan, KS			\$13,800
St. John (Lanham) Lutheran Church	Hanover, KS	\$2,400	18.4%	
St. John Lutheran Church	Wellington, KS			
St. John Lutheran Church	Salina, KS	\$21,000	7.8%	\$3,808
St. Mark Lutheran Church	Waterville, KS	\$3,750	3.3%	
St. Paul Lutheran Church	Tescott, KS			
St. Paul Lutheran Church	Herington, KS	\$6,215	5.1%	\$250
St. Paul Lutheran Church	Peabody, KS	\$1,200	5.8%	
St. Paul Lutheran Church	Wichita, KS	\$1,500	1.3%	
St. Paul Lutheran Church	Gasco, KS	\$2,873		\$100
Trinity Lutheran Church	Greenleaf, KS			
Trinity Lutheran Church	McPherson, KS	\$30,150	9.5%	\$12,937
Walsburg Lutheran Church	Leonardville, KS	\$3,177	3.6%	\$717
Zion Lutheran Church	Hanover, KS			

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**Eastern Missouri Conference**

<b>Name</b>	<b>City, State</b>	<b>Mission Support</b>	<b>% Reg Rcpt</b>	<b>Other Giving</b>
Bethel (University City) Lutheran Church	Saint Louis, MO	\$29,419	6.9%	\$250
Christ Lutheran Church	Webster Groves, MO	\$25,000	6.8%	
Family of Christ Lutheran Church	Imperial, MO	\$1,500	2.1%	
Gethsemane Lutheran Church	Saint Louis, MO	\$25,300	9.0%	\$240
Good Shepherd Lutheran Church	Manchester, MO	\$78,043	5.8%	\$2,000
Holy Cross Lutheran Church	Creve Coeur, MO	\$12,500	3.7%	
Hope Lutheran Church	Saint Charles, MO	\$11,230	3.4%	
Living Lord Lutheran Church	Lake St Louis, MO	\$25,000	2.5%	\$1,100
Lutheran Church of the Atonement	Florissant, MO	\$5,528	0.8%	\$530
Lutheran Church of the Good Shepherd	Hazelwood, MO	\$9,000	3.4%	\$465
Lutheran Church of the Living Christ	Florissant, MO	\$4,000	3.4%	
Peace Lutheran Church	Washington, MO	\$14,248	10.6%	
Redeemer Lutheran Church	De Soto, MO	\$16,022	8.8%	\$488
Sargent's Chapel Lutheran Church	Sedgewickville, MO	\$5,000	14.1%	\$1,000
Sedgewickville Lutheran Church	Sedgewickville, MO	\$200	2.0%	
Shepherd of the Hills Lutheran Church	Bridgeton, MO	\$4,000	3.4%	\$4,000
St. Andrew Lutheran Church	Poplar Bluff, MO			
St. Mark Evangelical Lutheran Church	Saint Louis, MO	\$15,000	8.3%	\$15
St. Mark Lutheran Church	Cape Girardeau, MO	\$6,000	4.1%	
St. Philip Evangelical Lutheran Church	Saint Louis, MO	\$1,000	1.4%	\$386
St. Thomas-Holy Spirit Lutheran Church	Saint Louis, MO	\$11,000	3.9%	\$307
Trinity Lutheran Church	Chesterfield, MO	\$27,500	2.2%	
Trinity Lutheran Church	Kirkwood, MO	\$2,600	1.4%	
Unity Evangelical Lutheran Church	Saint Louis, MO	\$15,600	6.7%	\$2,200
Zion Lutheran Church	Ferguson, MO	\$10,044	6.5%	\$1,050

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**Osage Conference**

<b>Name</b>	<b>City, State</b>	<b>Mission Support</b>	<b>% Reg Rcpt</b>	<b>Other Giving</b>
Christ & Trinity Evangelical Lutheran Church	Sedalia, MO	\$1,400	3.6%	
Community Lutheran Church	Eagle Rock, MO			
Immanuel (Brauersville) Lutheran Church	Cole Camp, MO	\$1,400		\$2,900
Kent Memorial Lutheran Church	Sunrise Beach, MO	\$19,309	15.0%	\$2,040
Messiah Lutheran Church	Springfield, MO	\$44,648	6.9%	\$4,405
Our Savior Lutheran Church	Salem, MO	\$600	3.2%	
Our Savior's Lutheran Church	Jefferson City, MO	\$11,650	5.5%	
Our Savior's Lutheran Church	Camdenton, MO	\$4,583	4.5%	
Peace Lutheran Church	Joplin, MO	\$3,149	7.0%	\$160
Peace Lutheran Church	Salisbury, MO	\$500	2.9%	
Peace Lutheran Church	Hollister, MO			\$500
Prince of Peace Lutheran Church	Springfield, MO	\$8,318	3.9%	\$960
Pyrmont Trinity Lutheran Church	Stover, MO	\$800	2.7%	\$200
St. Andrew Lutheran Church	Columbia, MO	\$32,500	7.4%	\$240
St. John Lutheran Church	Pittsburg, KS	\$6,000	3.5%	
St. Matthew American Lutheran Church	Butler, MO	\$1,146	3.1%	
St. Paul Evangelical Lutheran Church	Cole Camp, MO	\$7,493	3.3%	\$3,965
St. Paul Lutheran Church	Nevada, MO	\$5,058	8.8%	
St. Paul Lutheran Church	Lohman, MO	\$19,447	9.9%	
St. Paul Lutheran Church	West Plains, MO	\$1,330	3.9%	\$260
Trinity Lutheran Church	Russellville, MO	\$6,000	4.9%	

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**Western Kansas Conference**

<b>Name</b>	<b>City, State</b>	<b>Mission Support</b>	<b>% Reg Rcpt</b>	<b>Other Giving</b>
American Lutheran Church	Smith Center, KS	\$6,000	5.6%	
Bethesda Lutheran Church	Winona, KS	\$2,000	13.9%	
Bethlehem Lutheran Church	Wakeeney, KS	\$3,000	3.3%	\$600
Denmark (Sylvan Grove) Lutheran Church	Lincoln, KS			
Emanuel Lutheran Church	WaKeeney, KS			
Emmanuel Evangelical Lutheran Church	Stuttgart, KS	\$6,888	8.2%	
Emmanuel Lutheran Church	Hoisington, KS	\$1,300	2.3%	
Excelsior Lutheran Church	Wilson, KS	\$1,400	23.6%	
Faith Lutheran Church	Oberlin, KS	\$2,100	3.5%	\$900
First Lutheran Church	Dorrance, KS	\$1,288	4.5%	\$50
Garfield Lutheran Church	Garfield, KS			
Hope Lutheran Church	Rush Center, KS	\$1,250	3.0%	
Iglesia Luterana Sagrado Corazon de Jesus	Garden City, KS			
Immanuel Lutheran Church	Wilson, KS	\$4,728	10.0%	\$1,200
Our Savior's Lutheran Church	Brewster, KS	\$3,000	13.7%	
Peace Lutheran Church	Albert, KS	\$2,400	2.7%	
Sharon Lutheran Church	Sharon Springs, KS	\$1,530	7.8%	
St. James Lutheran Church	Garden City, KS	\$1,200	5.4%	\$150
St. John Lutheran Church	Kensington, KS	\$9,000		\$200
St. John Lutheran Church	Ellis, KS	\$2,400	3.2%	
St. John Lutheran Church	Russell, KS	\$10,100	5.2%	\$103
St. Mark Lutheran Church	Great Bend, KS	\$3,600	3.2%	
St. Paul Lutheran Church	Galatia, KS	\$610	1.9%	
Trinity Lutheran Church	Hays, KS	\$4,583	5.8%	\$223
Zion Lutheran Church	Phillipsburg, KS	\$4,414	6.6%	\$75