

Budget/Finance Treasurer's Report

As in prior years, my report will consist of three primary sections. In the first section, I'll provide a review of the fiscal year that was completed on January 31, 2023. The second part will provide a brief overview of the changes that have been made to achieve a "spending budget" for the 2023 fiscal year. Finally, I'll conclude with a review of the proposed budget for 2024. This is the budget that will be voted on during the assembly.

There are two versions of the budget contained in the material immediately following my report. The first version is the traditional worksheet style budget with rows and rows of numbers. This version provides a detailed breakout of each budget category. The second version is a narrative budget that provides a textual description of the ministries of the synod and the funding required to support them at a higher level.

Financial status at the close of the recently completed fiscal year

The primary theme for the 2022 fiscal year was the significant decrease in giving from the congregations of the synod for mission support. During the year we received approximately \$100,000 less than we had received in 2021.

There are several factors contributing to this decrease. I believe the primary reason is the trend of continued decline in mission support that we have experienced over the past 20 years that has been exacerbated by the effects of the COVID pandemic on our congregations. Many of the congregations of the synod are struggling with their finances because of the pandemic and it will continue to be a challenging time for us all into the foreseeable future.

We offset the decrease in mission support with reductions in our expenses, including the automatic reduction in the amount we share with the Churchwide organization, since it is percentage based and not a fixed amount. We did end the year with a \$40,000 deficit that we covered with the release of temporarily restricted funds remaining from our 2020 PPP loan and the surplus we experienced that year.

I do want to express my thanks to all our congregations for their support during 2022. Your support clearly demonstrates that we are Church together and we make the best use of the resources we are blessed with, especially during challenging times.

Income vs. Expenditures

Total Expenditures for 2022 were \$1,613,315. Total Revenue & Support was the same, which was \$67,000 less than anticipated and \$21,362 less than the previous year. The synod ended the year with a \$40,474 deficit in our operating budget before the release of temporarily restricted funds. By comparison, we ended 2021 with a \$4,669 surplus.

As I mentioned previously, synod spending was lower than budgeted. The lower expenses were in the following areas: Operations, Leadership Training, Faith Innovations, Technology Enhancements, and

Central States Synod 2023 Synod Assembly
June 3, 2022

Enhanced Outreach & Evangelism. These were in addition to the decrease in the amount shared with the Churchwide ministry.

A detailed listing of the actual income and expenditures for 2022 is included in the attached budget spreadsheet. Refer to the "FYE 1/31/2023 Actual" column.

Congregational Support

The synod experienced a 6.9% decrease of \$99,658 in congregational support from the previous year, decreasing from \$1,553,806 to \$1,454,148. The following graph shows this as well as the giving trend over the past 20 years.



A report detailing the support received in 2022 from each congregation of the synod is attached as a part of this report.

ELCA Churchwide

In 2022, the synod continued to contribute to the Churchwide organization at a 50% rate. This means that half of the donations received from our congregations are shared with the larger church. The total contributed was \$727,074, which was a decrease of \$49,829 or 6.9% from the previous year.

Annual Audit

We were not able to complete the audits for the 2020 and 2021 fiscal years last year as we had planned. Our auditors are committed to completing those plus the audit for 2022 by the end of 2023. In

Central States Synod 2023 Synod Assembly

June 3, 2022

fact, we will be receiving the audit results for 2020 by June 13. When the audited financial statements for these years are available, they will be posted on the synod web site.

Current fiscal year budget, calendar year 2023

The Synod Council revised the approved budget for the current fiscal year to create a “spending budget” that considers additional or revised information received since last year’s assembly. This spending budget is included in the attached detailed budget spreadsheet as the “Revised” column for 2023 (FYE 1/31/2024).

In 2021 we placed the surplus from 2020 into a temporarily restricted account. We used some of these funds in 2022 and it is still our intention to use some of these funds to augment our Support & Revenue for 2023 to share this surplus with our congregations and other ministry partners. You will see this show up in several areas of the spending budget for the 2023 fiscal year.

For the 2023 spending budget, only a few changes were made:

- a. Implemented a net decrease in Synod Salaries & Benefits resulting from several changes, an increase for the bishop and bishop’s assistant based on the synod guidelines, a 2% increase for the remainder of the staff, except for the Synod Administrator who will receive a pro-rated increase, since he joined the synod staff midway through 2022. In addition, we will not be shifting to a purchase of services arrangement for DEM Pr. Donna Simon. She will continue to be compensated directly from Churchwide.
- b. Increased the amount for Operations to reflect that we will be incurring costs for the completion of three audits this year, instead of the usual one. We are spending funds that were not spent for these audits in 2022 and 2020.

Proposed budget for calendar year 2024, Fiscal Year Ending January 31, 2025

The proposed budget for the fiscal year ending on January 31, 2025, is shown in the attached detailed budget spreadsheet for your consideration. This is shown in the “Proposed” column for the year 2024 (FYE 1/31/2025) in the attached budget spreadsheet. This budget will be presented at the synod assembly for approval.

The budget presented is targeting congregational giving of \$1,450,000, which represents a decrease of \$100,000 from the budget for 2023. In this budget, our Total Support & Revenue will support our anticipated Total Expenses of \$1,555,175. This is a decrease of \$92,608 from the amount budgeted for 2023.

The general theme for this budget is dealing with the anticipated reduction of congregation donations for Mission Support. To address this, we implemented a combination of usage of temporarily restricted funds and reductions in spending in several areas. The significant changes in this proposed budget include the following:

1. The amount to be released from temporarily restricted funds has been increased to \$40,000.
2. The amount of contributions to be shared with Churchwide was reduced by \$50,000 to \$725,000.
3. The Leadership Training grant was eliminated.
4. Synod Salaries & Benefits were decreased by \$10,772 with the elimination of a part-time position and compensation for occasional staff support. There are salary increases for the

Central States Synod 2023 Synod Assembly

June 3, 2022

bishop and bishop's assistant per compensation guidelines, and a 3% increase for the remainder of the staff.

5. The amount of the synod grant for Campus Ministry pastors' salary & benefits was reduced by \$7,000 to \$138,000.
6. Travel costs were decreased by \$4,500.
7. The amount for Operations was reduced to \$46,000 with the expectation that we will have completed all the backlogged financial audits in 2023.
8. The amount of funds to be set aside for future bishop transitions was reduced by \$3,000 to \$7,000. We are not expecting this to be a permanent change.

In closing, I would like to express my thanks to the members of the Mission Budget Team for all their good work throughout the year. The team consists of the synod officers plus our bookkeeper, Barbara Beedle, who in a pleasant surprise move has not completely retired as we expected at last year's assembly.

It is an honor and privilege for me to serve the synod and I am blessed to be able to work with each of these good and faithful servants.

Respectfully submitted,



Scott Schulte
Treasurer

Central States Synod 2023 Synod Assembly
June 3, 2022

	2024	2023		2022		
	FYE 1/31/2025 Proposed	FYE 1/31/2024 Revised	Approved	FYE 1/31/2023 Actual	Revised	Approved
SUPPORT AND REVENUE						
1 Congregations	1,450,000.00	1,550,000.00	1,550,000.00	1,454,147.90	1,550,000.00	1,550,000.00
2 Annual Appeal	15,000.00	15,000.00	15,000.00	18,373.04	15,000.00	10,000.00
3 Shared Mission	0.00	0.00	0.00	259.00	0.00	700.00
4 Interest	175.00	200.00	200.00	113.55	200.00	200.00
5 Temp. Restricted Funds Released	40,000.00	32,583.00	33,579.00	40,473.55	65,116.00	63,634.00
6 Reimbursement/Other Income	50,000.00	50,000.00	50,000.00	99,948.21	50,000.00	50,000.00
Total Support & Revenue	1,555,175.00	1,647,783.00	1,648,779.00	1,613,315.25	1,680,316.00	1,674,534.00
EXPENDITURES						
7 ELCA CHURCHWIDE MINISTRY	725,000.00	775,000.00	775,000.00	727,073.95	775,000.00	780,000.00
SYNOD MINISTRY						
A. Agencies & Institutions						
8 Camp Tomah Shinga	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
9 Hollis Center-Outdoor Ministry	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
10 Kansas Interfaith Action Coalition	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
11 Missouri Voices of Faith	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Total Agencies/Institutions	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
B Teams and Task Forces						
29 Candidacy	5,000.00	7,000.00	7,000.00	6,000.44	7,000.00	8,000.00
31 Parish Ministry Associates	500.00	500.00	500.00	580.00	1,000.00	1,000.00
C. Oversight & Pastoral Care						
41 Synod Salaries & Benefits	487,264.00	498,036.00	505,454.00	523,338.85	498,491.00	485,709.00
42 Campus Ministry Salaries & Ben	138,000.00	145,000.00	145,000.00	145,000.04	145,000.00	145,000.00
43 Fall Theological Conference	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
48 Travel (Synod Staff)	38,000.00	42,500.00	42,500.00	41,740.05	40,000.00	45,000.00
55 Call Process Ministries	0.00	1,000.00	1,000.00	150.00	1,500.00	1,500.00
59 Legal Fees (Discipline)	0.00	0.00	0.00	0.00	0.00	0.00
Total Oversight/Pastoral Care	667,264.00	690,536.00	697,954.00	714,228.94	688,991.00	681,209.00
D. ELCA Partnerships						
61 Region IV	500.00	1,200.00	1,200.00	551.10	1,200.00	1,200.00
62 Bethany College	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00
63 Seminaries (LSTC & Wartburg)	20,000.00	20,000.00	20,000.00	30,000.00	30,000.00	30,000.00
64 Planned Giving Partnership	22,625.00	22,625.00	22,625.00	22,625.00	22,625.00	22,625.00
Total ELCA Partnerships	53,125.00	53,825.00	53,825.00	68,176.10	68,825.00	68,825.00
E. Office						
65 Rent & Occupancy	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
67 Depreciation	4,000.00	4,000.00	4,000.00	2,037.17	4,000.00	4,000.00
68 Operations - Total	46,000.00	52,422.00	46,000.00	37,789.97	55,000.00	46,000.00
F. Synod Council						
70 Meetings	1,300.00	2,000.00	2,000.00	1,360.17	2,000.00	3,500.00
Total Synod Council	1,300.00	2,000.00	2,000.00	1,360.17	2,000.00	3,500.00
G. Conferences Support						
71 Dean's Meetings	986.00	2,500.00	2,500.00	1,667.51	2,500.00	1,000.00
72 Tech Enhancements & Communications	0.00	0.00	0.00	0.00	5,000.00	5,000.00
73 Enhanced Outreach & Evangelism	0.00	0.00	0.00	0.00	5,000.00	10,000.00
Total Conferences Support	986.00	2,500.00	2,500.00	1,667.51	12,500.00	16,000.00
77 H. Contingency	0.00	0.00	0.00	0.00	0.00	0.00
78 I. Bishop Transition Set Aside	7,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL SYNOD MINISTRY	830,175.00	872,783.00	873,779.00	886,241.30	905,316.00	894,534.00
TOTAL EXPENDITURES	1,555,175.00	1,647,783.00	1,648,779.00	1,613,315.25	1,680,316.00	1,674,534.00
NET REVENUE OVER OR (UNDER) EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00

Central States Synod 2023 Synod Assembly
June 3, 2022

Central States Synod of the Evangelical Lutheran Church in America

Data Provided for Informational Purposes Only to Detail the Budget Line Item for Fiscal Year Ending 1/31/2024

Synod Salaries & Benefits detail for the year ending 1/31/24 is:

Description	Bishop	Clergy Staff	Non-Clergy Staff	Total Compensation
Base Salary	90,923.00	158,577.18	157,286.42	406,786.60
Employer's Social Security (1)	0.00	0.00	8,478.83	8,478.83
Pension (2)	12,729.22	14,374.43	10,609.68	37,713.33
Basic Medical	5,568.00	30,654.00	28,807.56	65,029.56
Plan Administration & Disability	1,545.69	2,036.38	1,803.65	5,385.72
Continuing Education	1,000.00	2,000.00	0.00	3,000.00
DEM Purchase of Services	0.00	(48,358.20)	0.00	(48,358.20)
Anticipated Portico Increases for January 2024	1,712.00	9,428.00	8,860.00	20,000.00
Total Compensation Prior to Reimbursements	113,477.91	168,711.79	215,846.14	498,035.84

Notes and Comments:

- (1) Employer's Social Security paid totally by clergy.
- (2) Pension rates for clergy are at the maximum contribution rates of 12%. The Bishop receives an additional 2% for a total of 14%. Others are at 10%. Medical plan costs are vary depending on the employee's age and if their spouse and/or children are covered. The 2023 Portico custom comparison was used get the above amounts.
- (3) Number of FTE (full-time equivalents)

Bishop	1.00
Clergy Staff	2.25
Non-clergy Staff	<u>2.75</u>
Total	<u>6.00</u>

Central States Synod of the Evangelical Lutheran Church in America

Data Provided for Informational Purposes Only to Detail the Budget Line Item for Fiscal Year Ending 1/31/2025

Synod Salaries & Benefits detail for the year ending 1/31/25 is:

Description	Bishop	Clergy Staff	Non-Clergy Staff	Total Compensation
Base Salary	92,014.00	149,437.46	162,225.31	403,676.77
Employer's Social Security (1)	0.00	0.00	8,359.90	8,359.90
Pension (2)	12,881.90	14,621.21	10,927.98	38,431.09
Basic Medical	5,568.00	23,409.00	30,174.60	59,151.60
Plan Administration & Disability	1,564.24	2,071.33	1,857.76	5,493.33
Continuing Education	1,000.00	2,000.00	0.00	3,000.00
DEM Purchase of Services	0.00	(50,848.50)	0.00	(50,848.50)
Anticipated Portico Increases for January 2024	1,883.00	7,915.00	10,202.00	20,000.00
Total Compensation Prior to Reimbursements	114,911.14	148,605.50	223,747.55	487,264.19

Notes and Comments:

- (1) Employer's Social Security paid totally by clergy.
- (2) Pension rates for clergy are at the maximum contribution rates of 12%. The Bishop receives an additional 2% for a total of 14%. Others are at 10%. Medical plan costs are vary depending on the employee's age and if their spouse and/or children are covered. The 2023 Portico custom comparison was used get the above amounts.
- (3) Number of FTE (full-time equivalents)

Bishop	1.00
Clergy Staff	2.25
Non-clergy Staff	<u>2.50</u>
Total	<u>5.75</u>

2024 Narrative Budget

Continuing with our practice of recent years, we are presenting this narrative budget as a supplement to the usual spreadsheet style budget also included in the assembly binder material. This approach helps relate the dollar figures in the budget to the synod's ministry plans for the coming year. Through this narrative budget, we hope to make it clear that each budgeted expense affects ministry and that each ministry helps to carry out the overall mission of the synod and the larger church.

Since we all walk together to carry out God's mission, let's walk through how we will spend our money in 2024!

We are Church Together (\$725,000)

Half of all contributions received by the Central States Synod are shared with the Churchwide organization of the ELCA. This amount enables mission and ministry to happen beyond our borders (although some of these funds do indeed come back to us in terms of grants for new ministries and campus ministries.)

The Ministry Entrusted to the Synod. (\$26,500)

Walking together does not always mean seeing exactly where the other person goes. Different interests and responsibilities exist even among those who walk together.

This area of the budget supports the work of Camp Tomah Shinga and Hollis Renewal Center. These ministries provide outdoor ministry space, so our kids and congregations have places to go for retreat and to get in touch with God's creation. **(\$15,000)**

We will support advocacy agencies in both Kansas and Missouri to work ecumenically to voice our concerns on matters important to all the corners of the synod. **(\$5,000)**

Do you enjoy having a pastor or Parish Ministry Associate to lead you? That's due to the work of the Candidacy Committees or the PMA Team, who have shepherded those interested in the ministry along the way. **(\$5,500)**

Various ministries that help develop giving and the stewardship of resources through teams and committees such as Lutherans Restoring Creation, the Stewardship Team, and the Companion Synod Team occasionally incur expenses to facilitate the work that they do. **(\$1,000)**

Central States Synod 2023 Synod Assembly

June 3, 2022

The Ministry of Oversight and Pastoral Care (\$667,264)

When you walk together, you need someone to lean on from time to time.

The ministry of Oversight and Pastoral Care includes the salaries for Synod Staff, who work tirelessly to “be there” when called upon. They lend support and encouragement to congregations and to leaders, in all the “highs” and “lows” of life together. They sometimes take the brunt of anger and frustration as the powers and principalities of this present age cause friction in human community. These are leaders committed to “being there” in whatever the circumstances. **(\$487,264)**

This area of the budget also supports the salaries of Campus Ministers, who greet new students at Campus ministry sites in both states. **(\$138,000)**

To enable the synod staff to be physically present with congregations and pastoral leaders this area includes travel expenses, the annual Fall Theological gathering of leaders, and legal fees as needed to protect our journey together. **(\$42,000)**

The Ministry of ELCA Partnerships (\$53,125)

A good walk sometimes calls for some specific guidance or expertise. No one goes off on a mountain hike without first investing in a good geographic contour map. It helps you plan the route, know about twists, turn and inclines, and can prepare you for the unexpected.

In the same way, our ELCA Partnership Ministries through Region IV, Bethany College, our Seminaries at Chicago and Dubuque, and our Planned Giving Partnerships help us anticipate and navigate through a changing landscape in the world. It’s not a large portion of the budget, but it’s an important one.

Region IV helps give us a “bird’s eye” view of things changing and affecting a wider area of adjacent Synods, coordinating ministry. **(\$500)**

Planned Giving Services help individuals, congregations and institutions better use resources, investing them, advising, and helping people do estate planning that assures a future for the things we value. **(\$22,625)**

Our Seminaries and Bethany College help shape and train leaders for the church of tomorrow with an eye toward the heritage of the past. **(\$30,000)**

The Ministry of Place and Property (\$74,000)

“Foxes have holes and birds of the air have nests, but the Son of Man has no place to rest his head...” Jesus says, but then Jesus didn’t have to keep files to satisfy legal obligations and didn’t have a photocopier. There are some necessary things about administering a synod, and part of that is having a place to gather for meetings, to “hang one’s hat” when one is not out visiting congregations and leaders.

The Central States Synod offices are strategically located in Kansas City, right in the middle of our two-state footprint. In 2019, we decided to share office space with the local diocese of the Episcopal

Central States Synod 2023 Synod Assembly

June 3, 2022

Church. They have been great partners with us and the space we have fulfills the needs of the staff and provides for good meeting space, when needed, for various teams and committees. You are encouraged to stop by and see your offices anytime. **(\$24,000)**

There are also the usual costs for running an office for any kind of an organization: a copier, paper, phone services, financial audits and computers. All those things that the staff needs to conduct the “business” of the synod. **(\$50,000)**

The Ministry of Leadership and Outreach (\$9,286)

As we walk together, we need to support those that lead us by helping them communicate and providing them with the tools that they need. The same is true for enabling our congregations to reach outward to those in need of hearing the good news. We also need to look ahead to ensure a smooth change of leadership.

There are funds for Synod Council Meetings, Conference and Deans’ gatherings, and a set aside for bishop transitions, so that we anticipate the turnover of staff in election years.

How are these ministries funded?

Our mission relies primarily on congregations forwarding a portion of their regular offerings to our synod office as undesignated Mission Support (some call this “regular benevolence to synod”). When these offerings increase or decrease from year to year, the work of the church is strengthened or weakened and this has an impact not only synodically, but nationally and globally. **(\$1,450,000)**

Individuals, families, and congregations may designate gifts for the Synod Assembly offering and in response to the Annual Appeals or other special project needs. **(\$15,000)**

We will once again use some of the surplus that we realized in 2020 to help support the work of the synod if we don’t receive the offerings or donations needed. **(\$40,000)**

In addition, the synod receives grants from the Churchwide organization for specific synod missions and reimbursements from a variety of agencies. **(\$50,000)**

To support all of these ministries, as a synod we will spend a total of \$1,555,175 in 2024!

Central States Synod 2023 Synod Assembly
June 3, 2022

Congregational Giving FYE 1/31/2023

This report does not reflect any congregational gifts to local ministries that do not pass through the Central States Synod. If you believe there are discrepancies between this report and your congregational giving, please contact Ben Godwin, bgodwin@css-elca.org at the synod office.

Border Conference Congregation Name	City	State	Mission Support	Benevolence
Advent Lutheran Church	Olathe	KS	\$ 40,500.00	\$ 41,663.00
All Saints Lutheran Church	Blue Springs	MO	\$ 1,200.00	\$ 1,200.00
Atonement Lutheran Church	Overland Park	KS	\$ 63,801.50	\$ 69,899.37
Blue Ridge Trinity Lutheran Church	Raytown	MO	\$ -	\$ -
First Lutheran Church	Shawnee Mission	KS	\$ -	\$ -
First Lutheran Church	St. Joseph	MO	\$ 3,000.00	\$ 3,560.00
First Lutheran Church	Topeka	KS	\$ 35,494.74	\$ 38,568.58
Gathering Table	Kansas City	MO	\$ -	\$ -
Gloria Dei Lutheran Church	Kansas City	MO	\$ 24,000.00	\$ 24,000.00
Good Shepherd Lutheran Church	Lawrence	KS	\$ 8,000.00	\$ 8,000.00
Grace Lutheran Church	Osage City	KS	\$ 4,355.00	\$ 5,155.00
Holy Cross Lutheran Church	Overland Park	KS	\$ 56,250.00	\$ 56,250.00
Hope Local Worshipping Community	Shawnee	KS	\$ 2,500.00	\$ 2,500.00
Hosanna! Lutheran Church	Liberty	MO	\$ 2,000.00	\$ 2,000.00
Immanuel Lutheran Church	Kansas City	MO	\$ 22,350.00	\$ 22,370.00
Kaw Prairie Community Lutheran Church	Lenexa	KS	\$ -	\$ -
Lord of Love Lutheran Church	Belton	MO	\$ 2,500.00	\$ 2,500.00
Lutheran Church of the Resurrection	Prairie Village	KS	\$ 18,000.00	\$ 18,735.00
Martin Luther Lutheran Church	Lee's Summit	MO	\$ 6,000.00	\$ 6,000.00
Our Savior's Lutheran Church	Topeka	KS	\$ 22,119.10	\$ 22,219.10
Overland Park Lutheran Church	Overland Park	KS	\$ 1,952.28	\$ 3,223.42
Salem Lutheran Church	Lenexa	KS	\$ 17,690.00	\$ 17,690.00
South Sudanese Congregation	St. Joseph	MO	\$ -	\$ -
St. James Lutheran Church	Kansas City	MO	\$ 6,867.38	\$ 6,867.38
St. John Lutheran Church	Bendena	KS	\$ 4,203.50	\$ 5,767.50
St. John Lutheran Church	Lancaster	KS	\$ 7,276.72	\$ 8,000.72
St. Mark Hope & Peace Lutheran Church	Kansas City	MO	\$ 2,750.00	\$ 2,750.00
St. Mark's Lutheran Church	Atchison	KS	\$ 986.19	\$ 986.19
St. Mark's Lutheran Church	Emporia	KS	\$ 17,146.00	\$ 17,146.00
St. Mark's Lutheran Church	Olathe	KS	\$ 26,874.00	\$ 30,072.40
St. Martin Lutheran Church	Kansas City	KS	\$ 1,000.00	\$ 1,000.00
St. Paul's Lutheran Church	Valley Falls	KS	\$ 900.00	\$ 900.00
Trinity Lutheran Church	Lawrence	KS	\$ 19,825.00	\$ 23,285.00
Trinity Lutheran Church	Topeka	KS	\$ 8,100.00	\$ 8,255.00
Upper Wolf Lutheran Church	Robinson	KS	\$ 1,640.00	\$ 4,301.00

Central States Synod 2023 Synod Assembly

June 3, 2022

Central Kansas Conference Congregation Name	City	State	Mission Support	Benevolence
Ada Lutheran Church	Courtland	KS	\$ -	\$ -
Amana Lutheran Church	Scandia	KS	\$ -	\$ -
American Lutheran Church	Belleville	KS	\$ 5,000.00	\$ 5,100.00
Andover Lutheran Church	Windom	KS	\$ 6,000.00	\$ 6,000.00
Assaria Lutheran Church	Assaria	KS	\$ 12,000.00	\$ 12,000.00
Bethany Lutheran Church	Lindsborg	KS	\$ 30,499.96	\$ 40,879.70
Christ Lutheran Church	Eureka	KS	\$ 100.00	\$ 400.00
Christ Lutheran Church	Wichita	KS	\$ 18,724.49	\$ 18,779.49
Concordia Lutheran Church	Concordia	KS	\$ 13,726.07	\$ 14,153.53
Cross of Glory Lutheran Church	Derby	KS	\$ 2,640.00	\$ 2,640.00
Elim Lutheran Church	Marquette	KS	\$ 5,000.00	\$ 5,000.00
Emanuel Lutheran Church	Hutchinson	KS	\$ 23,000.00	\$ 26,120.00
Faith Lutheran Church	Junction City	KS	\$ 3,840.00	\$ 3,840.00
Falun Lutheran Church	Falun	KS	\$ 3,500.00	\$ 3,500.00
First Lutheran Church	Manhattan	KS	\$ 50,672.23	\$ 56,689.82
Gloria Dei Lutheran Church	Wichita	KS	\$ 19,962.13	\$ 19,962.13
Good Shepherd Ev. Lutheran Church	Washington	KS	\$ 3,000.00	\$ 3,000.00
Hebron Lutheran Church	Burdick	KS	\$ 3,000.00	\$ 3,050.00
Immanuel Lutheran Church	Salina	KS	\$ 3,000.00	\$ 3,980.50
Marion Hill Lutheran Church	White City	KS	\$ 2,400.00	\$ 2,400.00
Messiah Evangelical Lutheran Church	Lindsborg	KS	\$ 5,554.82	\$ 7,587.51
Mision San Juan de Dios (Partners)	Wichita	KS	\$ -	\$ -
New Gottland Lutheran Church	McPherson	KS	\$ 6,975.00	\$ 6,975.00
New Hope Lutheran Church	Onaga	KS	\$ 1,500.00	\$ 1,950.00
Olsburg Lutheran Church	Olsburg	KS	\$ 5,324.43	\$ 5,324.43
Peace Lutheran Church	Manhattan	KS	\$ 7,000.00	\$ 7,000.00
Peace Lutheran Church	New Cambria	KS	\$ 100.00	\$ 100.00
Redeemer Lutheran Church	Salina	KS	\$ 10,125.00	\$ 10,125.00
Reformation Lutheran Church	Wichita	KS	\$ 33,200.00	\$ 33,325.00
Resurrection Lutheran Church	Haysville	KS	\$ 3,700.00	\$ 7,985.00
Salemsborg Lutheran Church	Smolan	KS	\$ 1,320.00	\$ 13,200.00
St. John Lutheran Church (Lanham)	Hanover	KS	\$ 2,000.00	\$ 2,000.00
St. John's Lutheran Church	Salina	KS	\$ 20,900.00	\$ 24,025.00
St. John's Lutheran Church	Wellington	KS	\$ -	\$ -
St. Mark's Lutheran Church	Waterville	KS	\$ 5,000.00	\$ 5,000.00
St. Paul Lutheran Church	Glasco	KS	\$ 6,000.00	\$ 6,193.55
St. Paul Lutheran Church	Herington	KS	\$ 7,673.69	\$ 7,673.69
St. Paul Lutheran Church	Peabody	KS	\$ 1,200.00	\$ 1,200.00
St. Paul Lutheran Church	Tescott	KS	\$ 1,006.00	\$ 1,056.00
St. Paul Lutheran Church	Wichita	KS	\$ 2,250.00	\$ 4,250.00
Trinity Lutheran Church	Greenleaf	KS	\$ 100.00	\$ 100.00

Central States Synod 2023 Synod Assembly

June 3, 2022

Trinity Lutheran Church	McPherson	KS	\$ 38,000.00	\$ 49,885.00
Walsburg Lutheran Church	Leonardville	KS	\$ 3,475.00	\$ 3,695.00
Zion Lutheran Church	Beloit	KS	\$ 2,300.00	\$ 2,300.00
Zion Lutheran Church	Hanover	KS	\$ -	\$ -
Zion Lutheran Church	Hollenberg	KS	\$ 1,000.00	\$ 1,300.00

Eastern Missouri Conference Congregation Name	City	State	Mission Support	Benevolence
Bethany Lutheran Church	Webster Groves	MO	\$ -	\$ 93,931.82
Bethel Lutheran Church (Univ. City)	St. Louis	MO	\$ 29,095.00	\$ 29,095.00
Christ Lutheran Church	Webster Groves	MO	\$ 25,000.00	\$ 25,000.00
Family of Christ Lutheran Church	Imperial	MO	\$ 800.00	\$ 1,100.00
Gethsemane Lutheran Church	St. Louis	MO	\$ 19,480.00	\$ 19,480.00
Good Shepherd Lutheran Church	Manchester	MO	\$ 63,414.00	\$ 63,414.00
Holy Cross Lutheran Church	Creve Coeur	MO	\$ 20,004.00	\$ 20,504.00
Holy Trinity Lutheran Church	St. Louis	MO	\$ 2,500.00	\$ 4,300.00
Hope Lutheran Church	St. Charles	MO	\$ 11,048.41	\$ 11,048.41
Living Lord Lutheran Church	Lake Saint Louis	MO	\$ 30,500.00	\$ 32,500.00
Lutheran Church of the Atonement	Florissant	MO	\$ 3,059.67	\$ 3,059.67
Lutheran Church of the Good Shepherd	Hazelwood	MO	\$ 8,420.00	\$ 8,470.00
Lutheran Church of the Living Christ	Florissant	MO	\$ 9,471.13	\$ 10,671.13
Peace Lutheran Church	Sullivan	MO	\$ 2,100.00	\$ 2,100.00
Peace Lutheran Church	Washington	MO	\$ 10,083.37	\$ 10,333.37
Redeemer Lutheran Church	Desoto	MO	\$ 6,809.31	\$ 8,422.63
Resurrection Lutheran Church	St. Louis	MO	\$ -	\$ 3,190.29
Sargents Chapel Lutheran Church	Sedgewickville	MO	\$ 5,000.00	\$ 6,000.00
Sedgewickville Lutheran Church	Sedgewickville	MO	\$ 200.00	\$ 200.00
Shepherd of the Hills Lutheran Church	St. Ann	MO	\$ 2,170.00	\$ 2,170.00
St. Andrew Lutheran Church	Poplar Bluff	MO	\$ -	\$ -
St. Mark Lutheran Church	Cape Girardeau	MO	\$ 1,200.00	\$ 1,200.00
St. Mark Lutheran Church	Clayton	MO	\$ 13,500.00	\$ 13,590.00
St. Philip's Lutheran Church	St. Louis	MO	\$ 500.00	\$ 500.00
St. Thomas / Holy Spirit Lutheran Church	St. Louis	MO	\$ 8,999.98	\$ 10,031.98
Trinity Lutheran Church	Chesterfield	MO	\$ 28,944.00	\$ 29,519.00
Trinity Lutheran Church	Kirkwood	MO	\$ 13,033.37	\$ 14,408.37
Unity Lutheran Church	Bel-Nor	MO	\$ 14,160.00	\$ 16,060.00
Zion Lutheran Church	Ferguson	MO	\$ 8,836.45	\$ 10,096.45

Central States Synod 2023 Synod Assembly
June 3, 2022

Osage Conference Congregation Name	City	State	Mission Support	Benevolence
Christ and Trinity Lutheran Church	Sedalia	MO	\$ 1,660.00	\$ 2,271.64
Community Lutheran Church	Eagle Rock	MO	\$ -	\$ -
Friends Home Lutheran Church	Savonburg	KS	\$ 7,800.00	\$ 9,600.00
Hope Lutheran Church	Rolla	MO	\$ 2,640.60	\$ 2,700.60
Immanuel Lutheran Church; Brauersville	Cole Camp	MO	\$ 1,400.00	\$ 9,941.50
Kent Memorial Lutheran Church	Sunrise Beach	MO	\$ 19,739.00	\$ 20,857.00
Messiah Lutheran Church	Springfield	MO	\$ 36,298.00	\$ 39,688.00
Our Savior Lutheran Church	Salem	MO	\$ 550.00	\$ 650.00
Our Savior's Lutheran Church	Camdenton	MO	\$ 4,350.03	\$ 4,360.03
Our Savior's Lutheran Church	Jefferson City	MO	\$ 10,200.00	\$ 10,200.00
Peace Lutheran Church	Hollister	MO	\$ -	\$ 500.00
Peace Lutheran Church	Joplin	MO	\$ 3,550.00	\$ 3,858.00
Peace Lutheran Church	Salisbury	MO	\$ 900.00	\$ 900.00
Prince of Peace Lutheran Church	Springfield	MO	\$ 7,351.87	\$ 8,881.87
Pyrmont Trinity Lutheran Church	Stover	MO	\$ 800.00	\$ 1,264.00
St. Andrew Lutheran Church	Columbia	MO	\$ 63,000.00	\$ 63,000.00
St. John Lutheran Church	Pittsburg	KS	\$ 6,000.00	\$ 6,885.00
St. Matthew Lutheran Church	Butler	MO	\$ 3,647.89	\$ 3,647.89
St. Paul Lutheran Church	Cole Camp	MO	\$ 6,295.00	\$ 12,828.37
St. Paul Lutheran Church	Lohman	MO	\$ 15,597.80	\$ 15,597.80
St. Paul Lutheran Church	Nevada	MO	\$ 5,550.42	\$ 5,550.42
St. Paul Lutheran Church	West Plains	MO	\$ 780.00	\$ 1,170.00
Trinity Lutheran Church	Russellville	MO	\$ 6,500.00	\$ 6,885.00

Central States Synod 2023 Synod Assembly

June 3, 2022

Western Kansas Conference Congregation Name	City	State	Mission Support	Benevolence
Iglesia Lutera Sagrado Corazon de Jesus	Garden City	KS	\$ 1,050.00	\$ 1,050.00
American Lutheran Church	Smith Center	KS	\$ 6,000.00	\$ 6,000.00
Bethesda Lutheran Church	Winona	KS	\$ 1,500.00	\$ 1,500.00
Bethlehem Lutheran Church	Wakeeney	KS	\$ 3,250.00	\$ 4,350.00
Denmark Lutheran Church	Lincoln	KS	\$ 500.00	\$ 500.00
Emmanuel Lutheran Church	Hoisington	KS	\$ 650.00	\$ 650.00
Emmanuel Lutheran Church	Stuttgart	KS	\$ 8,523.44	\$ 8,523.44
Excelsior Lutheran Church	Wilson	KS	\$ 1,200.00	\$ 1,300.00
Faith Lutheran Church	Oberlin	KS	\$ 2,100.00	\$ 2,100.00
First Lutheran Church	Dorrance	KS	\$ 3,425.00	\$ 4,457.00
Garfield Lutheran Church	Garfield	KS	\$ 387.20	\$ 387.20
Gloria Dei Lutheran Church	Lucas	KS	\$ 2,900.00	\$ 3,441.00
Hope Lutheran Church	Rush Center	KS	\$ 2,500.00	\$ 2,500.00
Immanuel Lutheran Church	Wilson	KS	\$ 6,617.36	\$ 7,989.36
Our Redeemer Lutheran Church	Ness City	KS	\$ 600.00	\$ 600.00
Our Saviors Lutheran Church	Brewster	KS	\$ 3,000.00	\$ 3,000.00
Parroquia El Divino Nino	Dodge City	KS	\$ -	\$ -
Peace Lutheran Church	Albert	KS	\$ 2,950.00	\$ 2,950.00
Salem Lutheran Church	St. Francis	KS	\$ -	\$ -
Sharon Lutheran Church	Sharon Springs	KS	\$ 1,880.00	\$ 1,880.00
St. James Lutheran Church	Garden City	KS	\$ 1,200.00	\$ 1,350.00
St. John Lutheran Church	Bird City	KS	\$ -	\$ -
St. John Lutheran Church	Ellis	KS	\$ 2,400.00	\$ 2,790.26
St. John Lutheran Church	Kensington	KS	\$ 8,250.00	\$ 8,250.00
St. John Lutheran Church	Russell	KS	\$ 15,833.37	\$ 15,833.37
St. Mark Lutheran Church	Great Bend	KS	\$ 2,410.00	\$ 2,460.00
St. Paul Lutheran Church	Galatia	KS	\$ 607.00	\$ 857.00
Trinity Lutheran Church	Hays	KS	\$ 5,000.12	\$ 5,000.12
Trinity Lutheran Church	Otis	KS	\$ 5,000.00	\$ 16,222.00
Zion Lutheran Church	Phillipsburg	KS	\$ 7,650.00	\$ 7,725.00
Zion Lutheran Church	Wakeeney	KS	\$ 2,826.23	\$ 2,826.23