Central States Synod 2024 Budget Approved June 3, 2023

		2024	2023		2022		
		FYE 1/31/2025	FYE 1/31/2024		FYE 1/31/2023		
		Approved	Revised	Approved	Actual	Revised	Approved
SUPI	PORT AND REVENUE Congregations	1,450,000.00	1,550,000.00	1,550,000.00	1,454,147.90	1,550,000.00	1.550.000.00
2	Annual Appeal	15,000.00	15,000.00	15.000.00	18,373.04	15,000.00	10,000.00
3	Shared Mission	0.00	0.00	0.00	259.00	0.00	700.00
4	Interest	175.00	200.00	200.00	113.55	200.00	200.00
5	Temp. Restricted Funds Released	40,000.00	32,583.00	33,579.00	40,473.55	65,116.00	63,634.00
6	Reimbursement/Other Income	50,000.00	50,000.00	50,000.00	99,948.21	50,000.00	50,000.00
	Total Support & Revenue	1,555,175.00	1,647,783.00	1,648,779.00	1,613,315.25	1,680,316.00	1,674,534.00
EXPE	ENDITURES						
7	ELCA CHURCHWIDE MINISTRY	725,000.00	775,000.00	775,000.00	727,073.95	775,000.00	780,000.00
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	A. Agencies & Institutions						
8	Camp Tomah Shinga	10,000.00	10,000.00 5.000.00	10,000.00	10,000.00	10,000.00	10,000.00
9 10	Hollis Center-Outdoor Ministry Kansas Interfaith Action Coalition	5,000.00 2,500.00	2,500.00	5,000.00 2,500.00	5,000.00 2,500.00	5,000.00 2,500.00	5,000.00 2,500.00
11	Missouri Voices of Faith	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
	Total Agencies/Institutions	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
29	B Teams and Task Forces Candidacy	5,000.00	7,000.00	7,000.00	6.000.44	7,000.00	8,000.00
23 31	Parish Ministry Associates	500.00	500.00	500.00	580.00	1,000.00	1,000.00
35	Leadership Training	0.00	5,000.00	5,000.00	0.00	10,000.00	10,000.00
39	Teams & TF Expenses (Shared)	1,000.00	1,000.00	1,000.00	400.00	2,000.00	2,000.00
	Total Teams and Task Forces	6,500.00	13,500.00	13,500.00	6,980.44	20,000.00	21,000.00
41	C. Oversight & Pastoral Care Synod Salaries & Benefits	487,264.00	498,036.00	505,454.00	523,338.85	498,491.00	485,709.00
41	Campus Ministry Salaries & Ben	138,000.00	145,000.00	145,000.00	145,000.04	145,000.00	145,000.00
43	Fall Theological Conference	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
48	Travel (Synod Staff)	38,000.00	42,500.00	42,500.00	41,740.05	40,000.00	45,000.00
55	Call Process Ministries	0.00	1,000.00	1,000.00	150.00	1,500.00	1,500.00
59	Legal Fees (Discipline)	0.00	0.00	0.00	0.00	0.00	0.00
	Total Oversight/Pastoral Care	667,264.00	690,536.00	697,954.00	714,228.94	688,991.00	681,209.00
	D. ELCA Partnerships						
61	Region IV	500.00	1,200.00	1,200.00	551.10	1,200.00	1,200.00
62	Bethany College	10,000.00	10,000.00	10,000.00	15,000.00	15,000.00	15,000.00
63	Seminaries (LSTC & Wartburg)	20,000.00	20,000.00	20,000.00	30,000.00	30,000.00	30,000.00
64	Planned Giving Partnership	22,625.00	22,625.00	22,625.00	22,625.00	22,625.00	22,625.00
	Total ELCA Partnerships	53,125.00	53,825.00	53,825.00	68,176.10	68,825.00	68,825.00
	F. Synod Council						
70	Meetings	1,300.00	2,000.00	2,000.00	1,360.17	2,000.00	3,500.00
	Total Synod Council	1,300.00	2,000.00	2,000.00	1,360.17	2,000.00	3,500.00
	G. Conferences Support						
71	Dean's Meetings	986.00	2,500.00	2,500.00	1,667.51	2,500.00	1,000.00
72 73	Tech Enhancements & Communications	0.00	0.00	0.00	0.00	5,000.00 5,000.00	5,000.00
	Enhanced Outreach & Evangelism			0.00			
75	Total Conferences Support	986.00	2,500.00	2,500.00	1,667.51	12,500.00	16,000.00
77	H. Contingency	0.00	0.00	0.00	0.00	0.00	0.00
78	I. Bishop Transition Set Aside	7,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	TOTAL SYNOD MINISTRY	830,175.00	872,783.00	873,779.00	886,241.30	905,316.00	894,534.00
	TOTAL EXPENDITURES	1,555,175.00	1,647,783.00	1,648,779.00	1,613,315.25	1,680,316.00	1,674,534.00
	NET REVENUE OVER OR (UNDER) EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00